



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HJ0017	<b>Title:</b>	Study use of medication aides in nursing homes
<b>Primary Sponsor:</b>	French, Julie	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

There is no measurable fiscal impact from this resolution.

## FISCAL ANALYSIS

### Assumptions:

#### **Department of Labor and Industry**

1. There is no fiscal impact as a result of this resolution.

#### **Department of Public Health and Human Services**

2. This Joint Resolution requests the Department of Public Health and Human Services examine the use of medication aides in Nursing Homes and provide a report to the 62<sup>nd</sup> Legislature.
3. The study and report will be completed by the Quality Assurance Division (QAD) with assistance and resources from the Senior and Long Term Care Division (SLTC).
4. The estimated number of hours to complete the study and subsequent report is estimated to require 490 hours for QAD and SLTC. Existing staff would redirect their time to cover the study and report.

5. Publishing costs for the required report are estimated at: \$681.00. (175 copies @\$3.72 per copy = \$651.00). Distribution of report is estimated to be \$30.00. These costs will be 100% general fund and be absorbed by the department.
6. Telephone, paper, and supplies are incidental costs and will also be absorbed by the division.
7. It is expected that a workgroup will be established for discussion and 4-5 meetings will be conducted prior to the next legislative session. Meetings will be held in Helena and are expected least 1 to 1 1/2 days or 4-8 hours each.
8. Participation in the work group will be voluntary. No participant per diem fees will be paid by DPHHS.
9. Workgroup will include outside stake holders for purposes of conducting the study and developing the report. The work group is expected to consist of the following members:
  - a. Representatives from QAD and SLTC
  - b. Representative from Montana Health Care Association (MHCA)
  - c. Representative of the Montana Hospital Association (MHA)
  - d. Four representative of Montana Nursing Homes
    1. 3 facilities less than 70 beds from rural areas,
    2. 1 facility from an urban area over 100 beds
  - e. Representatives from the Montana Department of Labor—Board of Nursing (BON)
  - f. Representative from the Montana Nurses Association

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*